

Analysis of Growth by Service		
Service	2020/21 £'000	Comments
Chief Operating Officer		
Revenues & Benefits	(6)	Efficiency Savings
Temporary Accommodation Schemes		
	<u>(6)</u>	
Assistant Director Corporate Services		
Huntingdon Redevelopment	(450)	Potential investment Income
Commercial Investment Income	(889)	Additional income from Commercial Investments
	<u>(1,339)</u>	
Head of Leisure & Health		
Playing Pitch & Built Facility Strategies	(35)	Grant Funding
	<u>(35)</u>	
Head of Operations		
Return Verge side Cutting to County	(5)	Additional Income
	<u>(5)</u>	
HDC Total	(1,385)	